

Budget 2019 - Recapitulatif Global

Exercice: 2019	Version: 0
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	Trésor 2018	Don 2018	Emprunt 2018	Total 2018	Trésor 2019	Don 2019	Emprunt 2019	Total 2019
1 Dette Publique	1.547.277.995.523	0	0	1.547.277.995.523	1.821.447.101.310	0	0	1.821.447.101.310
911 Dette publique intérieure	918.980.404.810	0	0	918.980.404.810	1.062.354.217.808	0	0	1.062.354.217.808
912 Dette publique extérieure	628.297.590.713	0	0	628.297.590.713	759.092.883.502	0	0	759.092.883.502
2 Dépenses Ordinaires	2.737.809.160.705	0	0	2.737.809.160.705	2.877.667.523.066	0	0	2.877.667.523.066
AB Dépenses d'Abonnement	97.878.254.377	0	0	97.878.254.377	104.175.430.813	0	0	104.175.430.813
AU Autres Depenses	618.614.391.402	0	0	618.614.391.402	661.479.797.405	0	0	661.479.797.405
PE Dépenses de Personnel	1.635.364.461.820	0	0	1.635.364.461.820	1.720.822.735.241	0	0	1.720.822.735.241
TRANS Transferts et Subventions	385.952.053.106	0	0	385.952.053.106	391.189.559.607	0	0	391.189.559.607
3 Dépenses d'Investissement	916.925.578.710	160.334.437.734	755.764.806.210	1.833.024.822.654	967.431.375.062	159.847.407.010	780.400.400.000	1.907.679.182.072
ONT Projets non Transférés	879.574.672.579	160.334.437.734	755.764.806.210	1.795.673.916.523	919.397.859.019	159.847.407.010	780.400.400.000	1.859.645.666.029
OTE Projets Transférés	37.350.906.131	0	0	37.350.906.131	48.033.516.043	0	0	48.033.516.043
4 Comptes Spéciaux du Trésor	638.145.637.450	0	0	638.145.637.450	727.549.201.458	0	0	727.549.201.458
T4 Comptes Speciaux du Tresor	638.145.637.450	0	0	638.145.637.450	727.549.201.458	0	0	727.549.201.458
Total Général du Budget	5.840.158.372.388	160.334.437.734	755.764.806.210	6.756.257.616.332	6.394.095.200.896	159.847.407.010	780.400.400.000	7.334.343.007.906